

The Blanchester Board of Education met in regular session on Monday, September 18, 2023 in the auxiliary cafeteria in the Blanchester Middle School at 957 Cherry Street, Blanchester, OH 45107

Meeting Called to Order

Roll Call

In attendance: John Panetta, Jeremy Kaehler, Mike Williams, Kathy Gephart, Kyle Wilson

Superintendent Randy Dunlap and Interim Treasurer Alleyn Unversaw were in attendance along with the following who signed in for the meeting: Jeri Earley, Brad Ballinger, Joyce Kelly, Charlene Stroud, Alison Belfrage, Cathay Falgner, Ryan Briggs, Kurt Ballinger, Jennifer Chapin, Raechel Purdon, Jeryl Weis, Patty Reed, John Hamilton

Pledge of Allegiance

Approval of Agenda

Mr. Wilson made the motion and Mrs. Gephart seconded. All present voted to approve the agenda.

Approval of the Minutes from the August 21, 2023 Regular Board Meeting

Mr. Williams made the motion and Mr. Kaehler seconded the motion to approve the minutes from the August 21, 2023 Regular Board Meeting. All present voted in favor of approving the minutes as presented.

Welcome and Public Participation

- Alison Belfrage reported to the board that the Vallee Foundation Committee accepts grant applications two times a year. A total of \$100,000 per year in grants are given out.

Business of the Board

Mr. Wilson made the motion and Mrs. Gephart seconded the motion to accept all items, included under Business of the Board as presented.

- Approve FY24 Insurance Breakdown
 - NOTE: Family vision rates were reduced from \$18.95 to \$18.36 from what the board approved. (Appendix A)
- Approve Early Graduation Plan/Procedure retroactive to August 1, 2023

- Approve the contract with the Southern Ohio Educational Service Center for Career Awareness and Exploration Program in the amount of \$9,306.26
- Approve Butler County ESC MOU for audiological services for the 2023-2024 school year.
- Approve the revised mechanic salary schedules to include index changes at step 11 and 13 (Appendix B)

All present voted to approve Business of the Board as presented.

Business of the Treasurer

Mr. Williams made a motion and Mrs. Gephart seconded to approve the Business of the Treasurer as presented.

- Approval needed to close the High School Petty Cash Checking account ending in XXX28
- Approval of permanent appropriations (attached) Appendix C
- Review Financial Report(s)
 - August 2023 Reports
 - Income Tax Estimate
 - The department of taxation is estimating \$106k will be received in FY2024.
 - In FY 2027, the department of taxation is estimating that we will receive the full amount, which is over \$2 million.
 - Cash Reconciliation
 - Cash Summary
 - Checks Written
- Update on the fiscal office
 - All the new payroll contract amounts have been uploaded into the payroll system and paid. We had 131 new payroll contract amounts on the 9/1/2023 payroll.
- Then and Now
 - None
- Discussion
 - HB187 is proposed legislation that would change how Ohio reassesses property values every three years. My understanding is it will mandate the county auditors to use three years of sales data to determine property values rather than the third year. The potential impact is that Blanchester would likely see less property tax increases during this reassessment. This would delay some of the increase until the next update.
 - Board members have been registered for the Capital Conference from November 12th through November 14th.

All present voted to approve the Business of the Treasurer as presented.

Business of the Superintendent - Part A

Mrs. Gephart made a motion and Mr. Panetta seconded to approve the Business of the Superintendent Part A as presented.

It is recommended that the following personnel be employed as listed, subject to maintaining appropriate Certification/Licensure. Salary will be based upon the adopted salary schedule and will reflect the appropriate steps for training and experience.

- Certified Personnel
 - New Hires
 - Contract Amendments
 - Certified Substitutes
 - Substitute Teachers (Packet) - Shawnda Batson, Alicia Chaney, Dorothy Countryman, Peyton Holden, Emma Horn, Lori "Krista" King, Linda Martin, Jackie Uhrig, William Wright
 - Resignations
 - Approve the resignation of Brandy McCollister from the Middle School BLT/DLT

 - Supplemental Contracts

It is recommended that the following supplemental contracts be approved for the 2023-2024 school year:

- Bradon Pyle - VLA Grading - Timesheet
- Andy Hamm - VLA Grading - Timesheet
- Tom Greve - VLA Grading - Timesheet
- Kimberlee Bisig - VLA Grading - Timesheet
- Todd Kish - VLA Grading - Timesheet
- Karen Vanderhorst - VLA Grading - Timesheet
- Aaron Lawson - VLA Grading - Timesheet
- Andrea Jones - VLA Grading - Timesheet
- Shauna Woodyard - VLA Grading - Timesheet
- Terri Cook - MS BLT/DLT - Timesheet

- Classified Personnel
 - Classified Staffing
 - Approve a dock day for Marci Quigley on October 27, 2023.
 - Approve a dock day for Marcie Quigley on September 20, 2023 from the cafeteria. She is driving to a tennis tournament for Barb Prater.

 - New Hires

Recommend the following personnel for hire pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience

Brandy Glancy as HS Custodian, Step 5 on the Classified Custodian Days
Payscale

- Supplemental Contracts

It is recommended that the following supplemental contracts be approved for the 2023-2024 school year:

- Rylee Howard, High School Color /Winter Guard, Step 2
- Kevin Brown, Middle School Events Mgr, Step 3
- Mike Malott, High School Varsity Boys Basketball, Step 2
- Keith Abbott, High School Asst Varsity Boys Basketball, Step 2
- Josh Farson, Middle School Boys Basketball 8th Grade, Step 1
- Cora Shattuck, High School Varsity Cheer Basketball, Step 3
- Melissa Wallace, Middle School Cheer Basketball, Step 3
- Volunteers (non-employees):
 - Matt Kroger - Percussion Volunteer
 - Kaylie Paugh - Band Volunteer
 - Nathan Wood - Band Volunteer
 - Austin Knight - Asst Varsity Football
 - Kaleb Goodin - Middle School Football
 - Chris Baker - Middle School Football
 - Destiny Waldron - Assistant Cheer (MS & HS)
 - Shawna Haynes - Assistant Cheer (MS & HS)

All present voted to approve the Business of the Superintendent Part A as presented.

Business of the Superintendent - Part B

Mrs. Gephart made a motion and Mr. Wilson seconded to approve the Business of the Superintendent Part B as presented.

It is recommended that the following personnel be employed as listed, subject to maintaining appropriate Certification/Licensure. Salary will be based upon the adopted salary schedule and will reflect the appropriate steps for training and experience.

- Certified Personnel
 - Certified Substitutes
 - Sub Nurse - Kendra Pelosi

Mr. Kaehler, Mrs. Gephart, Mr. Williams, and Mr. Wilson all voted to approve the Business of the Superintendent Part B as presented. Mr Panetta abstained.

Public Participation of Non-Agenda Items

None presented

Other

- **Discussion Items**

None

Executive Session

None scheduled

Adjournment

Mr. Panetta made the motion and Mr. Kaehler seconded the motion to adjourn. All present voted to adjourn the meeting at 7:35 pm.

Appendix A



**Blanchester Local School District
Vision Insurance Cost Breakdown
FY 2024**

Rates effective 12/1/2023 - 11/30/2024

Coverage 1/1/2024 - 12/31/2024

Revised 9.18.23



Insurance Percentages

Group	Hours	Employee %	Board %	Total
A	0 - 30+	0%	100%	100%

Total Vision Insurance Cost

Plan	Monthly	Annually
Family	\$ 18.36	\$ 220.32
Single	\$ 7.89	\$ 94.68

Monthly Employee Vision Costs

Group	Family	Single
A	\$ -	\$ -

Annual Employee Vision Costs

Group	Family	Single
A	\$ -	\$ -

Monthly Board Vision Costs

Group	Family	Single
A	\$ 18.36	\$ 7.89

Annual Board Vision Costs

Group	Family	Single
A	\$ 220.32	\$ 94.68



**Blanchester Local School District
Life Insurance Cost Breakdown
FY 2024**

Rates effective 12/1/2023 - 11/30/2024
Coverage 1/1/2024 - 12/31/2024



Insurance Percentages

Group	Hours	Employee %	Board %	Total
A	0 - 30+	0%	100%	100%

Total Life Insurance Cost

Plan	Amount	Monthly	Annually
Classified	\$ 30,000.00	\$ 3.30	\$ 39.60
Certified	\$ 25,000.00	\$ 2.75	\$ 33.00

Monthly Employee Life Costs

Group	Classified	Certified
A	\$ -	\$ -

Annual Employee Life Costs

Group	Classified	Certified
A	\$ -	\$ -

Monthly Board Life Costs

Group	Classified	Certified
A	\$ 3.30	\$ 2.75

Annual Board Life Costs

Group	Classified	Certified
A	\$ 39.60	\$ 33.00



**Blanchester Local School District
Dental Insurance Cost Breakdown
FY 2024**

Rates effective 12/1/2023 - 11/30/2024

Coverage 1/1/2024 - 12/31/2024



Insurance Percentages

Group	Hours	Employee %	Board %	Total
A	0 - 30+	0%	100%	100%

Total Dental Insurance Cost

Plan	Monthly	Annually
Family	\$ 94.91	\$ 1,138.92
Single	\$ 37.49	\$ 449.88

Monthly Employee Dental Costs

Group	Family	Single
A	\$ -	\$ -

Annual Employee Dental Costs

Group	Family	Single
A	\$ -	\$ -

Monthly Board Dental Costs

Group	Family	Single
A	\$ 94.91	\$ 37.49

Annual Board Dental Costs

Group	Family	Single
A	\$ 1,138.92	\$ 449.88



**Blanchester Local School District
 Certified Health Insurance Cost Breakdown
 FY 2024**

High Deductible Healthcare Plan (HDHP)
 Rates effective 12/1/2023 - 11/30/2024
 Coverage 1/1/2024 - 12/31/2024



Insurance Percentages

Group	Hours	Employee %	Board %	Total
A	0 - 30+	15%	85%	100%

Total Insurance Costs

Plan	Monthly	Annually
Family	\$ 2,190.33	\$ 26,283.96
Single	\$ 759.37	\$ 9,112.44

Monthly Employee Insurance Costs

Group	Family	Single
A	\$ 328.55	\$ 113.91

Annual Employee Insurance Costs

Group	Family	Single
A	\$ 3,942.60	\$ 1,366.92

Monthly Board Insurance Costs

Group	Family	Single
A	\$ 1,861.78	\$ 645.46

Annual Board Insurance Costs

Group	Family	Single
A	\$ 22,341.36	\$ 7,745.52

Opt-Out Incentive	\$3,500.00
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The Board will pay an annual incentive to the unit members who are not covered by the Board's health insurance plan from January 1, 2024 to June 30, 2024.

The Board will pay an annual incentive to unit members who are not covered by the Board's health insurance plan from July 1, 2024 to June 30, 2025.

The Board will pay an annual incentive to unit members who are not covered by the Board's health insurance plan from July 1, 2025 to June 30, 2026.

The lump sum payment shall be made the last pay in July of each school year.

To be eligible for payment, the member must be employed by the Board at the time of payment. In order to be eligible to receive the incentive, the member must not be covered by the Board's Health Insurance plan. The incentive will be forfeit if insurance is taken during the time frames mentioned above.



**Blanchester Local School District
Classified Insurance Cost Breakdown
FY 2024**

High Deductible Healthcare Plan (HDHP)
Rates effective 12/1/2023 - 11/30/2024
Coverage 1/1/2024 - 12/31/2024



Insurance Percentages

Group	Hours	Employee %	Board %	Total
A	35+	9%	91%	100%
B	20-34	14%	86%	100%
C	Less than 20	0%	100%	100%

Total Insurance Costs

Plan	Monthly	Annually
Family	\$ 2,190.33	\$ 26,283.96
Single	\$ 759.37	\$ 9,112.44

Monthly Employee Insurance Costs

Group	Family	Single
A	\$ 197.13	\$ 68.34
B	\$ 306.65	\$ 106.31
C	\$ 2,190.33	\$ 759.37

Annual Employee Insurance Costs

Group	Family	Single
A	\$ 2,365.56	\$ 820.08
B	\$ 3,679.80	\$ 1,275.72
C	\$ 26,283.96	\$ 9,112.44

Monthly Board Insurance Costs

Group	Family	Single
A	\$ 1,993.20	\$ 691.03
B	\$ 1,883.68	\$ 653.06
C	\$ -	\$ -

Annual Board Insurance Costs

Group	Family	Single
A	\$ 23,918.40	\$ 8,292.36
B	\$ 22,604.16	\$ 7,836.72
C	\$ -	\$ -

Opt-Out Incentive	\$3,500.00
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Board will pay an annual incentive to unit members who elect not to take the Board's health insurance plan on or before October 1st of each year.

The lump sum payment shall be made in the last pay in June of each school year.

If coverage is dropped for less than twelve (12) months, the incentive payment will be based on the number of whole months during the contract year for which coverage was dropped.

For part time unit members, the opt-out incentive will be prorated to reflect the proportion of a full time equivalent (FTE) position held by the unit member.

In order to be eligible to receive the opt-out incentive, the unit member must stay off the Board's health insurance plan from October 1st through the remainder of that contract year. However, if the unit member experiences a qualifying event (including, but not limited to the unit member's spouse losing his/her job) then, in such event, the unit member will be eligible to immediately resume his/her health insurance coverage through the Board. The unit member's opt-out incentive will be prorated to reflect the percentage of a full contract year that the unit member was off the Board's health plan.

Appendix B

Blanchester Local School District
Hourly Rate Schedules
FY2024 \$1 Increase
Effective 7.1.2023

Base		\$	22.51
Step	Index	Bus Mechanic	
1	1.0000	\$	22.51
2	1.0250	\$	23.07
3	1.0500	\$	23.64
4	1.0815	\$	24.34
5	1.1130	\$	25.05
6	1.1455	\$	25.79
7	1.1760	\$	26.47
8	1.2075	\$	27.18
9	1.2390	\$	27.89
10	1.2705	\$	28.60
11	1.3020	\$	29.31
12	1.3020	\$	29.31
13	1.3240	\$	29.80
14	1.3240	\$	29.80
15	1.3240	\$	29.80
16	1.3240	\$	29.80
17	1.3240	\$	29.80
18	1.3240	\$	29.80
19	1.3240	\$	29.80
20	1.3240	\$	29.80
21	1.3240	\$	29.80
22	1.3240	\$	29.80
23	1.3240	\$	29.80
24	1.3240	\$	29.80
25	1.3240	\$	29.80
26	1.3240	\$	29.80
27	1.3240	\$	29.80
28	1.3240	\$	29.80
29	1.3240	\$	29.80
30	1.3240	\$	29.80
31	1.3240	\$	29.80
32	1.3240	\$	29.80
33	1.3240	\$	29.80
34	1.3240	\$	29.80

Blanchester Local School District
Hourly Rate Schedules
FY2025 \$1 Increase

Step	Index	Bus Mechanic
	Base	\$ 23.51
1	1.0000	\$ 23.51
2	1.0250	\$ 24.10
3	1.0500	\$ 24.69
4	1.0815	\$ 25.43
5	1.1130	\$ 26.17
6	1.1455	\$ 26.93
7	1.1760	\$ 27.65
8	1.2075	\$ 28.39
9	1.2390	\$ 29.13
10	1.2705	\$ 29.87
11	1.3020	\$ 30.61
12	1.3020	\$ 30.61
13	1.3240	\$ 31.13
14	1.3240	\$ 31.13
15	1.3240	\$ 31.13
16	1.3240	\$ 31.13
17	1.3240	\$ 31.13
18	1.3240	\$ 31.13
19	1.3240	\$ 31.13
20	1.3240	\$ 31.13
21	1.3240	\$ 31.13
22	1.3240	\$ 31.13
23	1.3240	\$ 31.13
24	1.3240	\$ 31.13
25	1.3240	\$ 31.13
26	1.3240	\$ 31.13
27	1.3240	\$ 31.13
28	1.3240	\$ 31.13
29	1.3240	\$ 31.13
30	1.3240	\$ 31.13
31	1.3240	\$ 31.13
32	1.3240	\$ 31.13
33	1.3240	\$ 31.13
34	1.3240	\$ 31.13

Blanchester Local School District
Hourly Rate Schedules
FY2026 \$2 Increase

Base		\$	25.51
Step	Index	Bus Mechanic	
1	1.0000	\$	25.51
2	1.0250	\$	26.15
3	1.0500	\$	26.79
4	1.0815	\$	27.59
5	1.1130	\$	28.39
6	1.1455	\$	29.22
7	1.1760	\$	30.00
8	1.2075	\$	30.80
9	1.2390	\$	31.61
10	1.2705	\$	32.41
11	1.3020	\$	33.21
12	1.3020	\$	33.21
13	1.3240	\$	33.78
14	1.3240	\$	33.78
15	1.3240	\$	33.78
16	1.3240	\$	33.78
17	1.3240	\$	33.78
18	1.3240	\$	33.78
19	1.3240	\$	33.78
20	1.3240	\$	33.78
21	1.3240	\$	33.78
22	1.3240	\$	33.78
23	1.3240	\$	33.78
24	1.3240	\$	33.78
25	1.3240	\$	33.78
26	1.3240	\$	33.78
27	1.3240	\$	33.78
28	1.3240	\$	33.78
29	1.3240	\$	33.78
30	1.3240	\$	33.78
31	1.3240	\$	33.78
32	1.3240	\$	33.78
33	1.3240	\$	33.78
34	1.3240	\$	33.78

Appendix C

BLANCHESTER LOCAL SCHOOL DISTRICT
 PERMANENT APPROPRIATIONS
 FY 2024

No.	Fund-Spcc	Description	Initial	July	August	September	Total
1	001-0000	GENERAL FUND	\$ 17,079,436.00			\$ 84,895.73	\$ 17,164,331.73
2	001-9014	TUITION REIMBURSEMENT	\$ -				\$ -
3	002-9003	BOND RETIREMENT	\$ 25,507.27				\$ 25,507.27
4	003-0000	PERMANENT IMPROVEMENT FUND	\$ 433,773.94	\$ 2,550.00			\$ 436,323.94
5	006-0000	FOOD SERVICE FUND	\$ 680,000.00	\$ 52,599.29	\$ 7,225.00	\$ 5,500.00	\$ 745,324.29
6	007-9001	RICHARD AND SHIRLEY VALLEE SCHOLARSHIP	\$ -				\$ -
7	007-9003	MIDDLE SCHOOL LIBRARY	\$ -				\$ -
8	007-9006	SHOWA SUNSHINE FUND	\$ 4,085.75				\$ 4,085.75
9	007-9007	JAMES DAHLMEIER MEMORIAL SCHOLARSHIP	\$ -		\$ 2,000.00		\$ 2,000.00
10	007-9008	LEROY WILLIAMS JR. MEMORIAL SCHOLARSHIP	\$ -				\$ -
11	007-9009	ANGEL SCHOLARSHIP	\$ -		\$ 4,757.23		\$ 4,757.23
12	008-0000	HOMER & MARY VILLARS AGRICULTURE SCHOLARSHIP	\$ -		\$ 300.00		\$ 300.00
13	008-9002	FRED PENQUITE SCHOLARSHIP FUND	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00
14	008-9003	YOUTH FOUNDATION SCHOLARSHIP	\$ -		\$ 500.00		\$ 500.00
15	008-9005	ELEANOR REYNOLDS HEWETT SCHOLARSHIP FUND	\$ -				\$ -
16	008-9006	LANE HEEG SCHOLARSHIP	\$ 1,370.00				\$ 1,370.00
17	009-9001	UNIFORM SCHOOL SUPPLIES - PUTMAN	\$ 100.00				\$ 100.00
18	009-9004	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	\$ 295.00			\$ (295.00)	\$ -
19	009-9027	USS - CHEMISTRY	\$ -	\$ 26.96		\$ (784.38)	\$ (757.42)
20	014-9004	MIDDLE SCHOOL LOCKER KEYS	\$ 1,049.29				\$ 1,049.29
21	018-9001	PUTMAN PRINCIPAL FUND	\$ 10,526.64	\$ 2,473.36			\$ 13,000.00
22	018-9002	PUTMAN PBIS		\$ 2,000.00			\$ 2,000.00
23	018-9004	MIDDLE SCHOOL PRINCIPAL FUND	\$ 10,822.23				\$ 10,822.23
24	018-9005	HIGH SCHOOL PRINCIPAL FUND	\$ 1,144.01	\$ 31.04			\$ 1,175.05
25	018-9007	HIGH SCHOOL PBIS	\$ 1,262.60				\$ 1,262.60
26	018-9008	PUTMAN LIBRARY	\$ 5,841.00				\$ 5,841.00
27	018-9009	456 MUSIC	\$ 2,295.52				\$ 2,295.52
28	018-9010	MIDDLE SCHOOL PBIS	\$ 3,495.50				\$ 3,495.50
29	018-9012	PERK - MS COFFEE SHOP	\$ 657.29				\$ 657.29
30	018-9015	SUPERINTENDENT FUND	\$ 3,706.70				\$ 3,706.70
31	018-9017	MIDDLE SCHOOL STUDENT ENRICHMENT (prev. Project	\$ 7,178.40	\$ 304.52			\$ 7,482.92
32	018-9018	HIGH SCHOOL MH UNIT	\$ 2,762.76			\$ (62.76)	\$ 2,700.00
33	018-9019	HS MH LIFESKILLS	\$ 1,445.70		\$ 797.88	\$ (800.00)	\$ 1,443.58
34	019-9001	WELLNESS	\$ 9,440.25	\$ (9,440.25)			\$ -

**BLANCHESTER LOCAL SCHOOL DISTRICT
PERMANENT APPROPRIATIONS
FY 2024**

No.	Fund-Spcc	Description	Initial	July	August	September	Total
35	019-9004	BELIEVE IN OHIO SCIENCE	\$ 866.08				\$ 866.08
36	019-9006	PUTMAN LUNCHES	\$ 387.74				\$ 387.74
37	019-9007	LEARNING LINKS GRANT	\$ 2,749.90				\$ 2,749.90
38	019-9009	PUTMAN FOUNDATION	\$ 356.51				\$ 356.51
39	019-9010	PEAR GRANTS	\$ 141.46				\$ 141.46
40	019-9017	"Y" NOT GRANT	\$ 1,642.18				\$ 1,642.18
41	019-9021	LUCAS GRANT CLINTON COUNTY FOUNDATION	\$ 83.93	\$ (75.00)	\$ 75.00		\$ 83.93
42	019-9022	WILDCAT DEN PANTRY	\$ 219.40				\$ 219.40
43	019-9024	BLANCHESTER SCHOOLS FOUNDATION	\$ 28.99	\$ 5,023.89	\$ 4,000.00	\$ 4.93	\$ 9,057.81
44	019-9026	OWSI	\$ 5,000.00				\$ 5,000.00
45	019-9027	VALLEE FUND CLINTON COUNTY FOUNDATION	\$ 173.00				\$ 173.00
46	024-0000	EMPLOYEE BENEFITS	\$ 3,900,000.00	\$ (900,000.00)	\$ 3,000.00		\$ 3,003,000.00
47	031-0000	UNDERGROUND STORAGE TANK FUND	\$ 11,000.00	\$ (11,000.00)			\$ -
48	034-0000	CLASSROOM FACILITIES MAINTENANCE FUND	\$ 37,407.40				\$ 37,407.40
49	200-9024	CLASS OF 2024	\$ 520.72	\$ 780.26			\$ 1,300.98
50	200-9025	CLASS OF 2025			\$ 7,500.00		\$ 7,500.00
51	200-9130	DRAMA	\$ 13,445.83	\$ 260.00			\$ 13,705.83
52	200-9330	FFA	\$ 15,000.00			\$ 15,000.00	\$ 30,000.00
53	200-9400	BAND	\$ 1,557.77	\$ 429.00			\$ 1,986.77
54	200-9420	WINTER GUARD	\$ -	\$ 4.32			\$ 4.32
55	200-9450	MIDDLE SCHOOL BAND/CHOIR	\$ 2,880.39	\$ 2,621.21			\$ 5,501.60
56	200-9471	CHOIR	\$ -	\$ 573.84			\$ 573.84
57	200-9610	HIGH SCHOOL STUDENT COUNCIL	\$ 14.53				\$ 14.53
58	200-9611	MIDDLE SCHOOL STUDENT COUNCIL	\$ 1,355.00				\$ 1,355.00
59	200-9680	HIGH SCHOOL YEARBOOK	\$ 3,751.93				\$ 3,751.93
60	200-9681	MIDDLE SCHOOL YEARBOOK	\$ 2,292.42				\$ 2,292.42
61	200-9710	NATIONAL HONOR SOCIETY	\$ 3,857.17	\$ 124.51			\$ 3,981.68
62	200-9711	MIDDLE SCHOOL NATIONAL HONOR SOCIETY	\$ 431.25				\$ 431.25
63	200-9723	DECA	\$ 1,011.08				\$ 1,011.08
64	300-9510	MAIN ATHLETIC FUND	\$ 50,000.00		\$ 20,000.00	\$ 4,100.00	\$ 74,100.00
65	300-9515	OHSAA	\$ 1,197.85				\$ 1,197.85
66	300-9520	BASEBALL	\$ 4,709.54	\$ 1,000.00			\$ 5,709.54
67	300-9525	FOOTBALL	\$ 50.18	\$ 11,700.00	\$ 2,000.00		\$ 13,750.18
68	300-9535	SOFTBALL	\$ 3,928.12	\$ 500.00			\$ 4,428.12

**BLANCHESTER LOCAL SCHOOL DISTRICT
PERMANENT APPROPRIATIONS
FY 2024**

No.	Fund-Spcc	Description	Initial	July	August	September	Total
69	300-9540	WRESTLING	\$ 3,448.27				\$ 3,448.27
70	300-9545	VOLLEYBALL	\$ 2,103.17				\$ 2,103.17
71	300-9552	CHEERLEADERS MIDDLE SCHOOL	\$ -		\$ 1,000.00		\$ 1,000.00
72	300-9554	CHEERLEADERS HIGH SCHOOL	\$ 2,993.80		\$ 5,000.00		\$ 7,993.80
73	300-9555	SOCCER	\$ 4,041.27				\$ 4,041.27
74	300-9557	BASKETBALL (GIRLS)	\$ 4,397.28				\$ 4,397.28
75	300-9558	BASKETBALL (BOYS)	\$ 1,543.02	\$ 2,800.00			\$ 4,343.02
76	300-9559	GOLF	\$ 963.90				\$ 963.90
77	300-9560	TRACK	\$ 1,321.68				\$ 1,321.68
78	300-9561	TENNIS	\$ 1,094.20				\$ 1,094.20
79	467-9022	WELLNESS GRANT FY22	\$ 127,237.08	\$ 17,519.81			\$ 144,756.89
80	499-9021	SCHOOL SAFETY	\$ 7,072.54				\$ 7,072.54
81	499-9023	SCHOOL SAFETY FY23	\$ 6,881.70				\$ 6,881.70
82	499-9221	K-12 PREVENTION GRANT WARREN CO	\$ 21,321.00				\$ 21,321.00
83	507-9123	ARP ESSER FY23	\$ 900,000.00	\$ 56,319.48			\$ 956,319.48
84	507-9124	ARP ESSER FY24	\$ -	\$ -			\$ -
85	507-9223	ESSER FY23	\$ 7,000.00	\$ 2,248.29			\$ 9,248.29
86	507-9823	ARP HOMELESS FY23	\$ -	\$ 16,500.00			\$ 16,500.00
87	507-9823	SUMMER PROGRAM GRANT FY23 (previously 599-9022)	\$ 228,141.33	\$ (30,841.17)			\$ 197,300.16
88	516-9023	IDEA FY23		\$ 2,679.10			\$ 2,679.10
89	516-9024	IDEA FY24	\$ 343,319.98	\$ 3,418.14			\$ 346,738.12
90	516-9123	ARP IDEA SPECIAL EDUCATION FY 23	\$ 30,000.00	\$ (3,729.32)			\$ 26,270.68
91	572-9023	TITLE I FY23	\$ 40,000.00	\$ 16,148.81			\$ 56,148.81
92	572-9024	TITLE I FY24	\$ 348,484.71				\$ 348,484.71
93	572-9123	EXPANDING OPPORTUNITIES FY23	\$ -	\$ 0.05			\$ 0.05
94	584-9024	TITLE IV-A FY24	\$ 30,371.55	\$ (0.20)			\$ 30,371.35
95	584-9124	STRONGER CONNECTIONS GRANT FY24			\$ 77,940.15		\$ 77,940.15
96	587-9123	ARP IDEA EARLY CHILDHOOD FY23	\$ -	\$ 225.57			\$ 225.57
97	587-9024	IDEA EARLY CHILDHOOD SPECIAL EDUCATION FY24		\$ 13,104.09			\$ 13,104.09
98	590-9023	Title II A FY23	\$ 20,277.92	\$ (18,577.00)			\$ 1,700.92
99	590-9024	Title II A FY24	\$ 43,980.35				\$ 43,980.35
100	599-9121	SAFETY GRANT FY23	\$ 66,611.39				\$ 66,611.39
			\$ 24,594,862.36	\$ (758,697.40)	\$ 137,095.26	\$ 108,558.52	\$ 24,081,818.74